

Equity in Athletics 2012

Institution Information

Institution: University of Alaska Anchorage (102553)

User ID: E1025531

Registration

•Required fields are indicated with asterisks (*).

University of Alaska Anchorage (102553)	
First Name*	Dede
Last Name*	Allen
Title*	Associate Director of Athletics
Address 1*	3211 Providence Drive
Address 2	WFSC, Room 220
City*	Anchorage
State*	AK
Zip*	99508 - <input type="text"/>
Phone*	907 - 786 - 4803
Extension	<input type="text"/>
Fax	907 - 786 - 4781
E-mail Address*	dmallen@uaa.alaska.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Data Entry: Roxanne Swallows, Fiscal Manager 907-786-4670 or raswallows@uaa.alaska.edu.</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information	
Institution Name	University of Alaska Anchorage
Address 1 *	3211 Providence Drive
Address 2	
City *	Anchorage
State *	AK
ZIP Code *	99508 - <input type="text"/>
Telephone *	907 - 786 - 1800 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name *	Dr. Steve Cobb
Address 1 *	3211 PROVIDENCE DR
Address 2	WFSC 220
City *	ANCHORAGE
State *	AK
ZIP Code *	99508 - 8046
Telephone *	907 - 786 - 1225 Ext. <input type="text"/>

Chief Administrative Officer	
Chief Administrative Officer's Name *	Thomas Case
Title *	Chancellor
Telephone *	907 - 786 - 1480 Ext. <input type="text"/>
Fax	907 - 786 - 4888
E-mail Address *	trcase@uaa.alaska.edu

EADA General	
Designated Reporting Year *	
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.	
Begins: (MM/DD)	07/0 /2011
Ends: (MM/DD)	06/3 /2012
Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2011-12 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.	

	Number	Percent
Male full-time undergraduates	3382	45
Female full-time undergraduates	4088	55
Total full-time undergraduates	7470	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

<input type="radio"/> NCAA Division I-A	<input type="radio"/> NAIA Division I
<input type="radio"/> NCAA Division I-AA	<input type="radio"/> NAIA Division II
<input type="radio"/> NCAA Division I-AAA	<input type="radio"/> NAIA Division III

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

Update Status

Date Completed	10/8/2012
Update Status	Updated

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	16	17
Gymnastics		14
Ice Hockey	28	
Skiing	14	13
Track and Field and Cross Country (combined)	40	34
Volleyball		15
Total Participants Men's and Women's Teams	98	93
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	92	87

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Ice Hockey	1		1						1
Skiing	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	4	0	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Gymnastics	1		1						1
Skiing	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	0	0	0	0	5
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	83,902	71,920
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	83,902	71,920
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	2	1	2					3
Ice Hockey	2	1	2	1					3
Skiing	1	2	1	2	1	1	1	1	5
Track and Field and Cross Country (combined)	2	2	2	2		1		1	5
Coaching Position Totals	6	7	6	7	1	2	1	2	16

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1	3	1	3	5
Gymnastics		1		1	1	2	1	2	4
Skiing	1	2	1	2	1	1	1	1	5
Track and Field and Cross Country (combined)	2	2	2	2		1		1	5
Volleyball					1	3	1	3	4
Coaching Position Totals	3	6	3	6	4	10	4	10	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	28,877	22,991
Number of Assistant Coaches Used to Calculate the Average	10	12
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,397	26,275
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	10.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,163,805	1,134,021	2,297,826
Ratio (percent)	51	49	100%
CAVEAT			

There are three different tuition rates at UAA: Resident, WUE and Non-Resident. No team is restricted in their recruitment of out-of-state students.

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

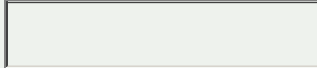
	Men's Teams	Women's Teams	Total
Total	116,126	82,333	198,459
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	11,321	181,143	17	14,824	252,009	433,152
Gymnastics				14	5,836	81,708	81,708
Ice Hockey	28	18,073	506,054				506,054
Skiing	14	7,275	101,855	13	7,769	101,001	202,856
Track and Field and Cross Country (combined)	40	5,029	201,176	34	6,005	204,169	405,345
Volleyball				15	7,643	114,647	114,647
Total Operating Expenses Men's and Women's Teams	98		990,228	93		753,534	1,743,762

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,440,344	1,024,058	2,464,402
Gymnastics		651,558	651,558
Ice Hockey	1,913,399		1,913,399
Skiing	439,637	417,399	857,036
Track and Field and Cross Country (combined)	675,640	639,901	1,315,541
Volleyball		517,720	517,720
Total Expenses of all Sports, Except Football and Basketball, Combined	3,028,676	2,226,578	5,255,254
Total Expenses Men's and Women's Teams	4,469,020	3,250,636	7,719,656
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,870,205
Grand Total Expenses			10,589,861
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,503,717	1,049,779	2,553,496
Gymnastics		648,498	648,498
Ice Hockey	1,865,514		1,865,514
Skiing	432,115	409,293	841,408
Track and Field and Cross Country (combined)	649,883	606,162	1,256,045
Volleyball		493,128	493,128
Total Revenues of all Sports, Except Football and Basketball, Combined	2,947,512	2,157,081	5,104,593
Total Revenues Men's and Women's Teams	4,451,229	3,206,860	7,658,089
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,016,280
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,674,369

CAVEAT

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	335,608	359,600	695,208
2 Total of Assistant Coaches' Salaries	288,770	275,892	564,662
3 Total Salaries (Lines 1+2)	624,378	635,492	1,259,870
4 Athletically Related Student Aid	1,163,805	1,134,021	2,297,826
5 Recruiting Expenses	116,126	82,333	198,459
6 Operating (Game-Day) Expenses	990,228	753,534	1,743,762
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,894,537	2,605,380	5,499,917
8 Total Expenses for Teams	4,469,020	3,250,636	7,719,656
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,574,483	645,256	2,219,739
10 Not Allocated Expenses			2,870,205
11 Grand Total Expenses (Lines 8+10)			10,589,861
12 Total Revenues for Teams	4,451,229	3,206,860	7,658,089
13 Not Allocated Revenues			3,016,280
14 Grand Total Revenues (Lines 12+13)			10,674,369
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-17,791	-43,776	-61,567
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 84,508

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

NCAA/Conference distributions, including all tournament revenues - \$80,000 is under-reported in this category; specifically, Men's Ice Hockey. \$85,413 was the FY12 WCHA Conference Hockey Revenue Share total. This amount is under-represented due to an \$80,000 FY11 WCHA Conference Hockey Revenue Share fiscal year-end deposit duplication error within the University's online financial reporting system that could not be corrected in FY11. It was corrected to FY12, resulting in a revenue debit of \$80,000, which reduced the FY12 WCHA revenue credit of \$85,413. This error was reported and commented on as well in the FY11 Gender-Equity report as WCHA Revenue Share for FY11 was over-reported.