

# Equity in Athletics 2013

Institution: University of Alaska Anchorage (102553)

## General Information

Institution Name: University of Alaska Anchorage

Address: 3211 Providence Drive

City: Anchorage

State: AK

Zip Code: 99508

Telephone: 907-786-1800

## Athletic Department

Athletic Director's Name: Keith Hackett

Address: 3211 Providence Drive

Address: WFSC 220

City: Anchorage

State: AK

Zip Code: 99508-8046

Telephone: 907-786-1225

## Chief Administrative Office

Chief Administrative Officer's Name: Thomas Case

Telephone: 907-786-1480

Fax: 907-786-4888

Email address: trcase@uaa.alaska.edu

## EADA General

Designated Reporting Year: Begins: 07/01/2012 Ends: 06/30/2013

Number of full-time undergraduates by gender: The number below were reported on your institutions 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please contact the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	3321	45.4
Female full-time undergraduates	3997	54.6
Total full-time undergraduates	7318	100

## Athletic Sanctioning body for the designated reporting year:

NCAA Division II (without football)

## Screening Questions

1. How will you report Operating (Game-day) Expenses?

\* By team

2. Select the type of varsity sports at your institution.

\* Men's Teams and Women's Teams

3. Do any of your teams assistant coaches?

\* Yes -- Men's Teams and Women's Teams

## Sport Selection - Men's and Women's Teams

Select the varsity sports at your institution

- \* Men's Ice Hockey
- \* Men's Skiing
- \* Women's Skiing
- \* Men's Basketball
- \* Women's Basketball
- \* Women's Gymnastics
- \* Women's Volleyball
- \* Track and Field and Cross country (Combined) - includes Men's and Women's Cross Country Running, Men's and Women's Indoor Track and Field, and Men's and Women's Outdoor Track and Field

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity teams

Men's Teams

Women's teams

Basketball	14	12
Gymnastics		14
Ice Hockey	27	
Skiing	14	11
Track and Field and Cross country (combined)	70	54
Volleyball		12
Total participants Men's and Women's teams	125	103
Unduplicated Count of Participants	85	71

## Head Coaches - Men's Teams

Varsity teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Ice Hockey	1		1						1
Skiing		1	1						1
Track and Field and Cross Country (Combined)		1	1						1
Coaching Position Totals	2	2	4	0	0	0	0	0	4

## Head Coaches - Women's Teams

Varsity teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Gymnastics	1		1						1
Skiing		1	1						1
Track and Field and Cross Country (Combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen

Do not include volunteer coaches in calculating the average salary and the Full-Time equivalent (FTE) Total

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen

	Men's Teams	Women's Teams
Average annual Institutional Salary per Head Coach	88,496	73,164.90
Number of head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	117,994.68	91,456.13
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3	4

## Assistant Coaches - Men's Teams

Varsity teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	2	1	2					3
Ice Hockey	2	1	2	1					3
Skiing		4	1	3		2	1	1	6
Track and Field and Cross Country (Combined)		4	2	2		1		1	5
Coaching Position Totals	3	11	6	8	0	3	1	2	17

## Assistant Coaches - Women's Teams

Varsity teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	2	1	2	3
Gymnastics		1		1	1	1	1	1	3
Skiing		4	1	3		2	1	1	6
Track and Field and Cross Country (Combined)		4	2	2		1		1	5
Volleyball		1		1	1	1	1	1	3
Coaching Position Totals	0	10	3	7	3	7	4	6	20

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assist. coaches as compensation for coaching. Do not include benefits on this screen

Do not include volunteer coaches in calculating the average salary and the Full-Time equivalent (FTE) Total

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen

	Men's Teams	Women's Teams
Average annual Institutional Salary per Assistant Coach	27,946.71	22,505.25
Number of head Coaches Used to Calculate the Average	11	13
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	5	6
Average Annual Institutional Salary per Full-time Equivalent (FTE)	42,845.13	36,343.88
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.18	8.05

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by the institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,154,425.99	961,216.29	2,115,642.28
Ratio (percent)	54.6%	45.4%	100.0%

### CAVEAT

There are three different tuition rates at UAA:  
Resident, WUE, and Non-Resident. No team is restricted  
recruitment of out-of-state students

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
<b>Total</b>	<b>94,869.68</b>	<b>76,017.26</b>	<b>170,886.94</b>

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

\* Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

\* For a sport with a men's team and women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Basketball	14	14,076.58	197,072	12	12,963.85	155,566	352,638
Gymnastics				14	7,652.30	107,132	107,132
Ice Hockey	27	20,550.50	554,864				554,864
Skiing	14	10,346.53	144,851	11	12,256.08	134,817	279,668
Track and Field and Cross Country (Combined)	70	3,459.57	242,170	54	4,481.46	241,999	484,169
Volleyball				12	9,973.12	119,677	119,677
<b>Total Operating Expenses for Men's and Women's Teams</b>	<b>125</b>		<b>1,138,957</b>	<b>103</b>		<b>759,191</b>	<b>1,898,148</b>

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,535,223	769,517	2,304,740
Gymnastics		597,344	597,344
Ice Hockey	1,904,326		1,904,326
Skiing	460,139	408,313	868,452
Track and Field and Cross Country (combined)	805,536	736,318	1,541,854
Volleyball		536,417	536,417
Total Expenses of all Sports, Except Football and Basketball, Combined	3,170,001	2,278,391	5,448,392
Total Expenses Men's and Women's Teams	4,705,223	3,047,908	7,753,132
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports.			2,881,889
Grand Total Expenses			10,635,020

## Total Revenue - Men's and Women's Teams

\* Your revenue must cover your total expenses

\* Enter all revenue attributable to intercollegiate athletic activities. This includes revenue from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorship, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,543,869	772,167	2,316,036
Gymnastics		594,919	594,919
Ice Hockey	1,867,637		1,867,637
Skiing	465,479	413,853	879,332
Track and Field and Cross Country (combined)	769,607	713,415	1,483,022
Volleyball		514,990	514,990
Total Revenue of all Sports, Except Football and Basketball, Combined	3,102,722	2,237,178	5,339,900
Total Revenue Men's and Women's Teams	4,646,591	3,009,345	7,655,936
Not Allocated by Gender/Sport (Revenue not attributable to a particular sport or sports)			4,190,414
Grand Total for all teams			11,846,350

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	353,984	365,825	719,809
2. Total of Assistant Coaches' Salaries	307,414	292,568	599,982
<b>3. Total Salaries (Lines 1+2)</b>	<b>661,398</b>	<b>658,393</b>	<b>1,319,791</b>
4. Athletically Related Student Aid	1,176,225	995,346	2,171,571
5. Recruiting Expenses	94,870	76,017	170,887
6. Operating (Game-Day) Expenses	1,138,957	759,192	1,898,149
<b>7. Summary of Subset Expenses (3+4+5+6)</b>	<b>3,071,450</b>	<b>2,488,948</b>	<b>5,560,398</b>
<b>8. Total Expenses for Teams</b>	<b>4,966,287</b>	<b>3,264,049</b>	<b>8,230,336</b>
9. Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	1,894,837	775,101	2,669,938
10. Not Allocated Expenses			2,404,685
<b>11. Grand Total Expenses (Lines 8+10)</b>			<b>10,635,021</b>
12. Total Revenue for Teams	4,792,535	3,167,619	7,960,154
13. Not Allocated Revenues			3,886,196
<b>14. Grand Total Revenues (Lines 12+13)</b>			<b>11,846,350</b>
15. Total Revenues for Teams Minus Total Expense for Team (Line 12-Line 8)			(270,182)
<b>16. Grand Total Revenue Minus Grand Total Expenses (Line 14-Line 11)</b>			<b>1,211,329</b>