

Name of Reporting Institution: University of Alaska Anchorage

Information for the Reporting Year: FY 2007-2008 Beginning: July 1, 2007 Ending: June 30, 2008

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	1,932	40.7%
Female undergraduates:	2,813	59.3%
Total undergraduates:	4,745	100.0%

Institutional Contact:

Primary Contact Person: Dede M. Allen
 Title: Associate Director of Athletics
 Telephone Number: (907) 786-4803
 e-mail address: andma@uaa.alaska.edu
 CEO: Frances Ulmer
 CEO's e-mail address: affau@uaa.alaska.edu
 CFO: Dr. William Spindle
 CFO's e-mail address: anwhs@uaa.alaska.edu
 Auditors (NCAA Financial Audit): KPMG, LLP

Current Classification:

NCAA Division I-A _____ II (with football) _____
 I-AA _____ II (without football) X
 I-AAA _____ III (with football) _____
 _____ III (without football) _____

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues	\$155,703,602
Expenses	\$152,190,713

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$12,827
Out-of-State	\$20,147

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State	\$19,853
Out-of-State	\$26,672

15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's and Women's teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped)

Sport	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
* Archery			
* Badminton			
Baseball			
* Basketball	X	X	
* Bowling			
* Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics		X	
Ice Hockey	X		
Lacrosse			
Rifle			
* Rowing			
* Rugby			
Skiing	X	X	
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* recently added emerging sports for women

TABLE 1 - ATHLETICS PARTICIPATION

traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Archery							
Badminton							
Baseball							
Basketball		14	19		3		
Bowling							
Equestrian							
Fencing							
Field Hockey							
Football							
Golf							
Gymnastics			15		1		
Ice Hockey		29					
Lacrosse							
Rifle							
Rowing							
Rugby							
Skiing		17	10	4	1		
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Cross Country *		18	19	17	15		
Indoor Track and Field *							
Outdoor Track and Field *		27	23	15	17		
Volleyball			16		1		
Water Polo							
Wrestling							
Others							
Total Participants		105	102	36	38		
Percentage of Participants		50.7%	49.3%				ALL
Unduplicated Count of Participants		87	83		Total Participants Men and Women	207	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 4 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Men's Teams**Male Coaches - Head Count****Female Coaches - Head Count**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey	1		1					
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing	1		1					
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	4		4					

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **5** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Women's Teams**Male Coaches - Head Count****Female Coaches - Head Count**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics	1		1					
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing	1		1					
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country	1		1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	5		5					

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **15** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1	2	1	2				
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey	2	1	2	1				
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing	1	2	1	2	1	1	1	1
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country	2	1	2	1		1		1
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	6	6	6	6	1	2	1	2

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: **14** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams**Male Coaches - Head Count****Female Coaches - Head Count**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1	1	1	1
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics						1		1
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing	1	2	1	2	1	1	1	1
Soccer								
Softball								
Squash								
Swimming and Diving								
Synchronized Swimming								
Team Handball								
Tennis								
Track and Field, X-Country	2	1	2	1		1		1
Volleyball					1	1	1	1
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	3	3	3	3	5	3	5

Table 3B

Equity in Athletics Disclosure Act

2007-2008

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This combines Expense Categories 25 - 27. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery		\$0.00			
Badminton		\$0.00			
Baseball	\$0.00				
Basketball	\$198,205.40	\$148,435.09	\$14,157.53	\$7,812.37	
Bowling		\$0.00			
Equestrian		\$0.00			
Fencing	\$0.00	\$0.00			
Field Hockey		\$0.00			
Football	\$0.00				
Golf	\$0.00	\$0.00			
Gymnastics	\$0.00	\$66,811.42		\$4,454.09	
Ice Hockey	\$277,743.64	\$0.00	\$9,577.37		
Lacrosse	\$0.00	\$0.00			
Rifle	\$0.00	\$0.00			
Rowing		\$0.00			
Rugby		\$0.00			
Skiing	\$91,113.53	\$91,355.16	\$5,359.62	\$9,135.52	
Soccer	\$0.00	\$0.00			
Softball		\$0.00			
Squash		\$0.00			
Swimming and Diving	\$0.00	\$0.00			
Synchronized Swimming		\$0.00			
Team Handball		\$0.00			
Tennis	\$0.00	\$0.00			
Track and Field, X-Country *	\$118,956.87	\$119,971.13	\$2,643.49	\$2,856.46	
Volleyball	\$0.00	\$69,131.73		\$4,320.73	
Water Polo	\$0.00	\$0.00			
Wrestling	\$0.00				
Others	\$0.00	\$0.00			
					ALL
Total Operating Expense	\$686,019.44	\$495,704.53	\$6,533.52	\$4,859.85	\$1,181,723.96
Percent of Total	58.1%	41.9%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

70	Revenues by Sport	\$7,583,808.56	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.			
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	2007-2008
	Revenues by Source	Revenues by Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport	
		70	70	70	70	
	Archery		\$0.00		\$0.00	
	Badminton		\$0.00		\$0.00	
	Baseball	\$0.00			\$0.00	
	Basketball	\$1,186,531.46	\$491,879.00		\$1,678,410.46	
	Bowling		\$0.00		\$0.00	
	Equestrian		\$0.00	\$0.00	\$0.00	
	Fencing	\$0.00	\$0.00	\$0.00	\$0.00	
	Field Hockey		\$0.00		\$0.00	
	Football	\$0.00			\$0.00	
	Golf	\$0.00	\$0.00	\$0.00	\$0.00	
	Gymnastics	\$0.00	\$236,534.90	\$0.00	\$236,534.90	
	Ice Hockey	\$1,130,704.40	\$0.00		\$1,130,704.40	
	Lacrosse	\$0.00	\$0.00		\$0.00	
	Rifle	\$0.00	\$0.00	\$0.00	\$0.00	
	Rowing		\$0.00		\$0.00	
	Rugby		\$0.00		\$0.00	
	Skiing	\$225,713.16	\$188,298.75	\$0.00	\$414,011.91	
	Soccer	\$0.00	\$0.00		\$0.00	
	Softball		\$0.00		\$0.00	
	Squash		\$0.00		\$0.00	
	Swimming and Diving	\$0.00	\$0.00	\$0.00	\$0.00	
	Synchronized Swimming		\$0.00		\$0.00	
	Team Handball		\$0.00		\$0.00	
	Tennis	\$0.00	\$0.00	\$0.00	\$0.00	
	Track and Field, X-Country	\$265,516.13	\$225,130.31	\$0.00	\$490,646.44	
	Volleyball	\$0.00	\$222,163.21		\$222,163.21	
	Water Polo	\$0.00	\$0.00		\$0.00	
	Wrestling	\$0.00			\$0.00	
	Others	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Revenue excluding football and basketball	\$1,621,933.69	\$872,127.17	\$0.00	\$2,494,060.86	
	Total Revenue	\$2,808,465.15	\$1,364,006.17	\$0.00	\$4,172,471.32	
	Revenue Not Related to Specific Teams	\$49,355.59	\$97,659.60	\$3,264,322.05	\$3,411,337.24	
	Grand Total Revenue	\$2,857,820.74	\$1,461,665.77	\$3,264,322.05	\$7,583,808.56	

71	Expenses by Sport	\$7,445,955.72	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.			
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	2007-2008
	Expenses by Object of Expenditure	Expenses by Sport	Expenses by Sport	Expenses by Sport	Revenues by Sport	
		71	71	71	70	
	Archery		\$0.00		\$0.00	
	Badminton		\$0.00		\$0.00	
	Baseball	\$0.00			\$0.00	
	Basketball	\$1,007,836.79	\$696,167.11		\$1,704,003.90	
	Bowling		\$0.00		\$0.00	
	Equestrian		\$0.00	\$0.00	\$0.00	
	Fencing	\$0.00	\$0.00	\$0.00	\$0.00	
	Field Hockey		\$0.00		\$0.00	
	Football	\$0.00			\$0.00	
	Golf	\$0.00	\$0.00	\$0.00	\$0.00	
	Gymnastics	\$0.00	\$370,114.91	\$0.00	\$370,114.91	
	Ice Hockey	\$1,405,587.73	\$0.00		\$1,405,587.73	
	Lacrosse	\$0.00	\$0.00		\$0.00	
	Rifle	\$0.00	\$0.00	\$0.00	\$0.00	
	Rowing		\$0.00		\$0.00	
	Rugby		\$0.00		\$0.00	
	Skiing	\$327,736.72	\$280,430.90	\$0.00	\$608,167.61	
	Soccer	\$0.00	\$0.00		\$0.00	
	Softball		\$0.00		\$0.00	
	Squash		\$0.00		\$0.00	
	Swimming and Diving	\$0.00	\$0.00	\$0.00	\$0.00	
	Synchronized Swimming		\$0.00		\$0.00	
	Team Handball		\$0.00		\$0.00	
	Tennis	\$0.00	\$0.00	\$0.00	\$0.00	
	Track and Field, X-Country	\$424,220.83	\$379,126.81	\$0.00	\$803,347.64	
	Volleyball	\$0.00	\$365,382.60		\$365,382.60	
	Water Polo	\$0.00	\$0.00		\$0.00	
	Wrestling	\$0.00			\$0.00	
	Others	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Expenses excluding football and basketball	\$2,157,545.28	\$1,395,055.22	\$0.00	\$3,552,600.49	
	Total Expenses	\$3,165,382.07	\$2,091,222.33	\$0.00	\$5,256,604.39	
	Expenses Not Related to Specific Teams	\$79,680.64	\$127,834.66	\$1,981,836.04	\$2,189,351.33	
	Grand Total Expenses	\$3,245,062.70	\$2,219,056.98	\$1,981,836.04	\$7,445,955.72	

MISCELLANEOUS INFO							
17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waiver (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athl					2007-2008
		Men's Teams	\$834,044.41				
		Women's Teams	\$711,981.39				
		Total Amount	\$1,546,025.80				
24	Recruiting.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as					
		Men's Teams	\$86,688.49				
		Women's Teams	\$54,075.07				
		Total Recruiting Expenses	\$140,763.56				
19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster club					
		Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions	
		Men's Teams	\$98,597.70	4.00	\$98,597.70	4	
		Women's Teams	\$75,164.59	5.00	\$75,164.59	5	
19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster club					
		Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions	
		Men's Teams	\$47,711.31	8.00	\$38,169.05	10	
		Women's Teams	\$32,194.23	7.75	\$22,682.30	11	